

2018 Replacement List

Line Item	2018 R&RD Description	Unit	Purchase Price	Qty	Purchase Price	Year Installed	Useful Life	Next Year Est.		Replacement Cost
								to Replace	Cost	
6.2	Kubota L3400 Tractor		21200	1	\$21,200	2007	11	2018	\$21,000	
6.4	New (Replacement) Truck			1	\$15,000	2015	4	2018	\$25,000	
1.1.1.2.2	Paint Exterior CC wood trim			1	\$7,500	2011	6	2018	\$8,915	
1.1.3.7	ID Card Printer			1	\$3,100	2009	9	2018	\$2,500	
1.2.1.1	Depot Roof-Est		20000	1	\$20,000	1995	22	2018	\$8,700	
1.2.1.3.1	Paint Depot Exterior		2500	1	\$2,500	2005	12	2018	\$3,446	
1.2.1.3.2	CC Siding Replace		6561	1	\$16,000	2016	1	2018	\$16,810	
1.4.2	Barn Yard Fence				\$3,500	2015	3	2018	\$3,769	
1.5.2.1	Pool repairs and master plan study							2018	\$80,000	
1.6.3.3.1	CC Patio planter irrigation system					2007	10	2018	\$20,000	
1.6.3.5	Camouflage Net for Patio		1800	1	\$1,800	2009	8	2018	\$1,122	
1.6.6.2	CC+Courts Parking Lot Sealcoat and restripe				\$13,049	2013	5	2018	\$22,997	
1.8.2.11	Infield Dirt			1	\$5,000	2012	6	2018	\$5,798	
2.6.1	Compadres Basketball Surface		12690	1	\$12,690	1995	23	2018	\$31,277	
2.6.2	Compadres Backboards/Poles		1400	3	\$4,200	1994	24	2018	\$4,700	
7.2.1	Riding Arena Subsurface and Railing			1	\$18,400	2003	15	2018	\$26,649	
7.3.1	Main Stable Road Surface		7800	1	\$5,000	2008	10	2018	\$6,400	
7.3.2	Stable Side Road 1 Surface		8500	1	\$8,500	2008	10	2018	\$10,881	
8.1.1	Preserve Parking Area Surfaces Regrade		500	4	\$2,000	2009	8	2018	\$2,498	
<b>Total 2018 list</b>										
									<b>\$302,462</b>	