



CERRADO LOOP Community Meeting April 5, 2021

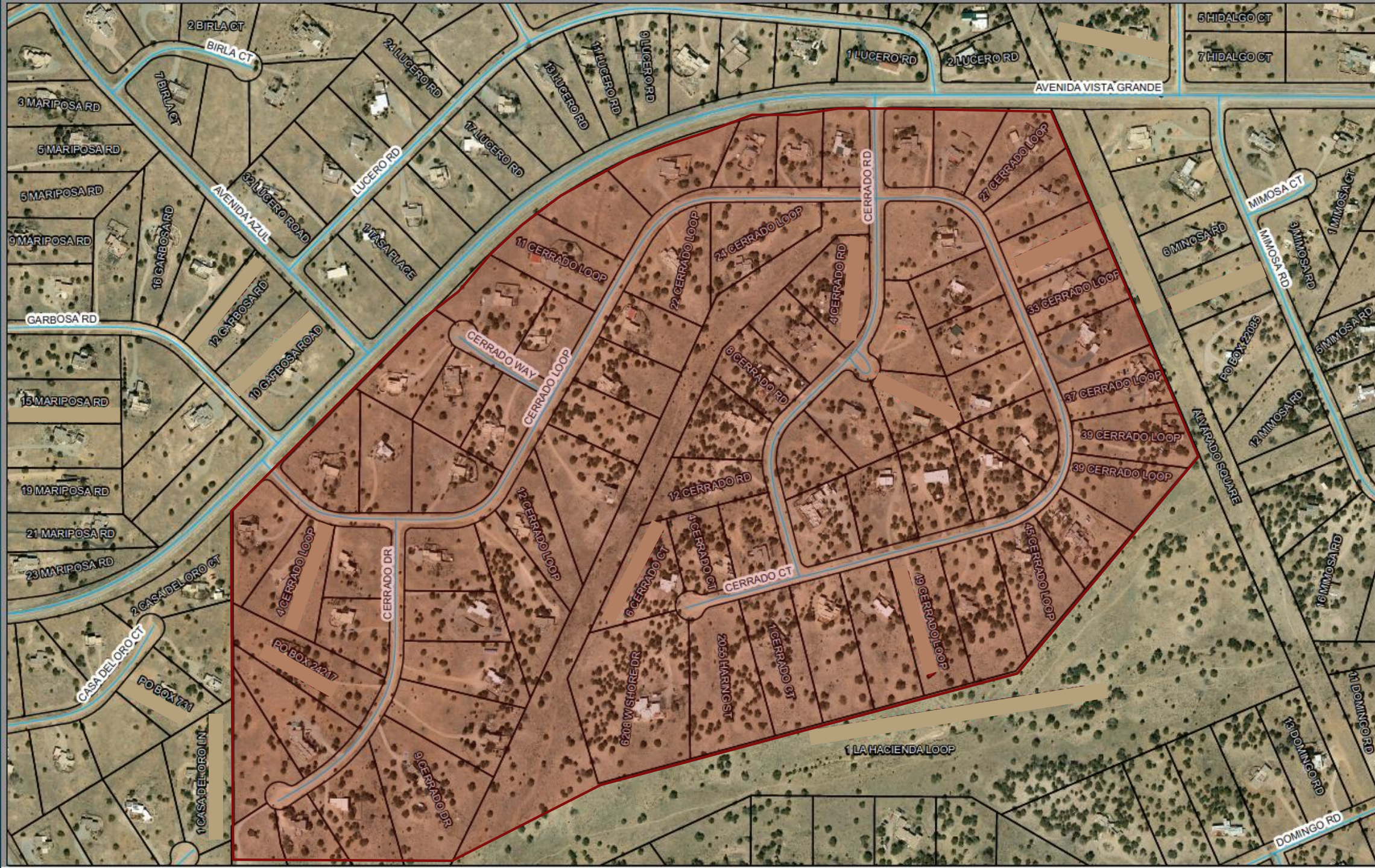
Assessment & Decision Making Process by the ECIA ROAD COMMITTEE

HISTORY OF CERRADO LOOP PROJECT.
ELDORADO ROADS LIST, CAPITAL REQUESTS &
COLLABORATION WITH SF COUNTY.



Assessment & Decision Making Process

BRIEF HISTORY OF CERRADO
LOOP PROJECT.



ECIA Road Committee. Actions towards Cerrado Loop Paving.

Date	Action	Notes	
2/5/20	RC Meeting: <ul style="list-style-type: none"> Minutes discussed next steps 	ECIA Board/County Liaison Joseph Gutierrez recommended scheduling a meeting between the Board, RC and SFCPW in March	
3/16/20	Board Meeting <ul style="list-style-type: none"> Agenda listed Meeting with SFCPW Minutes and Chair report discussed meeting 	Issues with roads and allocated funding were primary topics of discussion	
4/23/20	Meeting between selected Board members, the RC and SFCPW PE Diego Gomez regarding paving & RAP road issues	Mr. Gomez explained the urgent need to encumber funds allocated by the legislature specifically for an Eldorado paving project, by identifying that project	
5/6/20	RC Meeting: <ul style="list-style-type: none"> Agenda listed paving project Minutes discussed the project 	RC discussed and recommended the Board support PE Gomez's recommendation to pave Cerrado Loop. Dr. Mason presented a user ratio to validate paving & maintenance recommendations	
5/13/20	Town Hall Meeting to Discuss materials and methods of improving RAP covered roads in Eldorado.	Participants included SF County Commissioner Ed Moreno, Constituent Services Liaison Olivia Romo, Projects Engineer Diego Gomez, Public Works Director Gary Giron, Roads, Utilities and Fleet Director Ryan Ward, Road Superintendent Richard Change and District 5 Maintenance Foreman Chris Sena. The public had the opportunity to ask questions about roads and upcoming projects.	

ECIA Road Committee. Actions towards Cerrado Loop Paving.

6/3/20	RC Meeting: <ul style="list-style-type: none"> Agenda listed paving project Minutes discussed the project 	Funding may have been rescinded by the State	
6/15/20	Board Meeting <ul style="list-style-type: none"> Agenda listed RC presentation 	Presentation by Dr. Mason regarding the Road Committee's work	
7/1/20	VISTAS	Article about the RC's work included discussion of the paving project	
7/20/20	Board Meeting <ul style="list-style-type: none"> Agenda listed County Liaison presentation Minutes discussed the project 	Discussion of the project was primary topic of ECIA Board/County Liaison Joseph Gutierrez's presentation	
9/2/20	RC Meeting <ul style="list-style-type: none"> Agenda listed paving project Minutes discussed the project 	SFCPW reported to the RC that monies for the project have been committed; project should begin in September	
10/7/20	ECIA EBlast sent describing the project		
10/7/20	SFC Press Release	Describing the project schedule , posted on the County website & sent out via ECIA EBlast	
10/7/20	RC Meeting <ul style="list-style-type: none"> Agenda listed paving project Minutes discussed the project 	The Board liaison reported that the community was notified via Eblast . Additional communication regarding the project was proposed	

ECIA Road Committee. Actions towards Cerrado Loop Paving.


10/12/20	SFC Press Release	Describing the project schedule, posted on the County website & sent out via ECIA EBlast	
10/12/20	ECIA EBlast sent including SFC Press Release	Updated information	
11/1/20	VISTAS	Article discussing the project	
11/3/20	ECIA EBlast sent	Alerted residents that SFCPW representative would attend upcoming RC meeting to discuss the Cerrado Loop paving project	
11/4/20	RC Meeting <ul style="list-style-type: none"> Agenda listed paving project Minutes discussed the project 	SFCPW PE Diego Gomez attending the meeting, to discuss resident questions about the project including drainage, right of way issues and grading. Residents affected by the project were present	
1/1/21	VISTAS	Tidbits article update about the project	
1/6/21	RC Meeting <ul style="list-style-type: none"> Agenda listed paving project 		
1/14/21	SFC Press Release	Describing the project schedule, posted on the County website & sent out via ECIA EBlast	
1/14/21	ECIA EBlast sent	Alerted residents that SFCPW representative would attend upcoming RC meeting and discuss the Cerrado Loop paving project	
2/3/21	RC Meeting <ul style="list-style-type: none"> Agenda listed paving project Minutes discussed the project 		
3/3/21	RC Meeting <ul style="list-style-type: none"> Agenda listed paving project Minutes discussed the project 		

For example, item from the May 6, 2020 RC Minutes:

7. Old Business/Open Action Items

7.1 State grant of \$500,000 for roads and hike/bike extension has already been retracted by the State.

7.2 Dr. Mason explained the RC's decision for recommending Cerrado Loop for the \$150,000 grant for paving (see graph presented by Mr. Mason including a user ratio, "ADT/N", where N=# of homes on the road, ADT = the County's Average Daily Traffic number). After extensive discussion about all candidate roads, and based on the field visit with County Project Engineer, the RC recommended the Board approve Cerrado Loop as the one road that should have this investment. **The key criteria for the County in determining whether to pave or upgrade a road is a 20 year analysis of maintenance costs: is it lower cost to pave vs. maintain the road for 20 years.**



Assessment & Decision Making Process

THE PROCESS OF DECISION.
SELECTING CERRADO LOOP.

On **Friday April 24, 2020** the Road Committee met with Diego Gomez, P.E., Santa Fe County Public Works, Projects Engineer. **The #1 priority arising out of this meeting is the need to encumber \$150,000 in State grant funding for Eldorado road improvements.** Given the current public health and economic crisis, this **funding is at high risk of being reallocated.** In order to preserve this funding, Mr. Gomez recommends **making a decision as soon as possible**, so that he can **take action before the end of April 2020** to encumber the funding and preserve it for use in Eldorado.

ROADS SUGGESTED BY SF COUNTY for REPAIR in ELDORADO

- CAMERADA ROAD
- CAMERADA LOOP
- ENCANTADO ROAD
- ENCANTADO CIRCLE
- **CERRADO LOOP**



ROADS SUGGESTED for REPAIR by ECIA Road COMMITTEE

- CAMERADA ROAD
- CAMERADA LOOP
- ENCANTADO ROAD
- ENCANTADO CIRCLE
- **CERRADO LOOP**
- Balsa COURT
- DOMINGO ROAD
- MIMOSA ROAD
- RAP ROADS

	Road Name	Average Daily Traffic (ADT)	Number of homes along length of road	ADT / Group Total of Homes						
	Camerada Road	136	20	7						
	Camerada Loop		20		Cerrado rd.	8	Cerrado Group total =		63	
	Encantado Circle		15		Cerrado Dr.	11				
	Cerrado Loop	218	39	3	Cerrado Ct.	5				
	Estacada Road	109	19	6						
	Mimosa Road	102	25	4	Mimosa Ct.	3	Mimosa group total =		28	
	Espira	221	9	10						
	Dovela	90	18		Dovela + Dovela Place + Espira group =				32	
	Dovel Court		5							
	Balsa Court		9							
	Domingo Road	157	30	4	Domingo Pl.	4	Domingo group =		41	
	Fortuna Road	38	14		Domingo Ct	7				
	Estambra Court		9							
	Encantado Road	879	43	10	Encantado + Alcalde Group =				88	
	Encantado Court		1							
	Encantado Place		7							
	Alcalde Loop		9							
	Alcalde Road		28							

Ruler

Line Path Polygon Circle 3D path 3D polygon

Measure the distance between multiple points on the ground

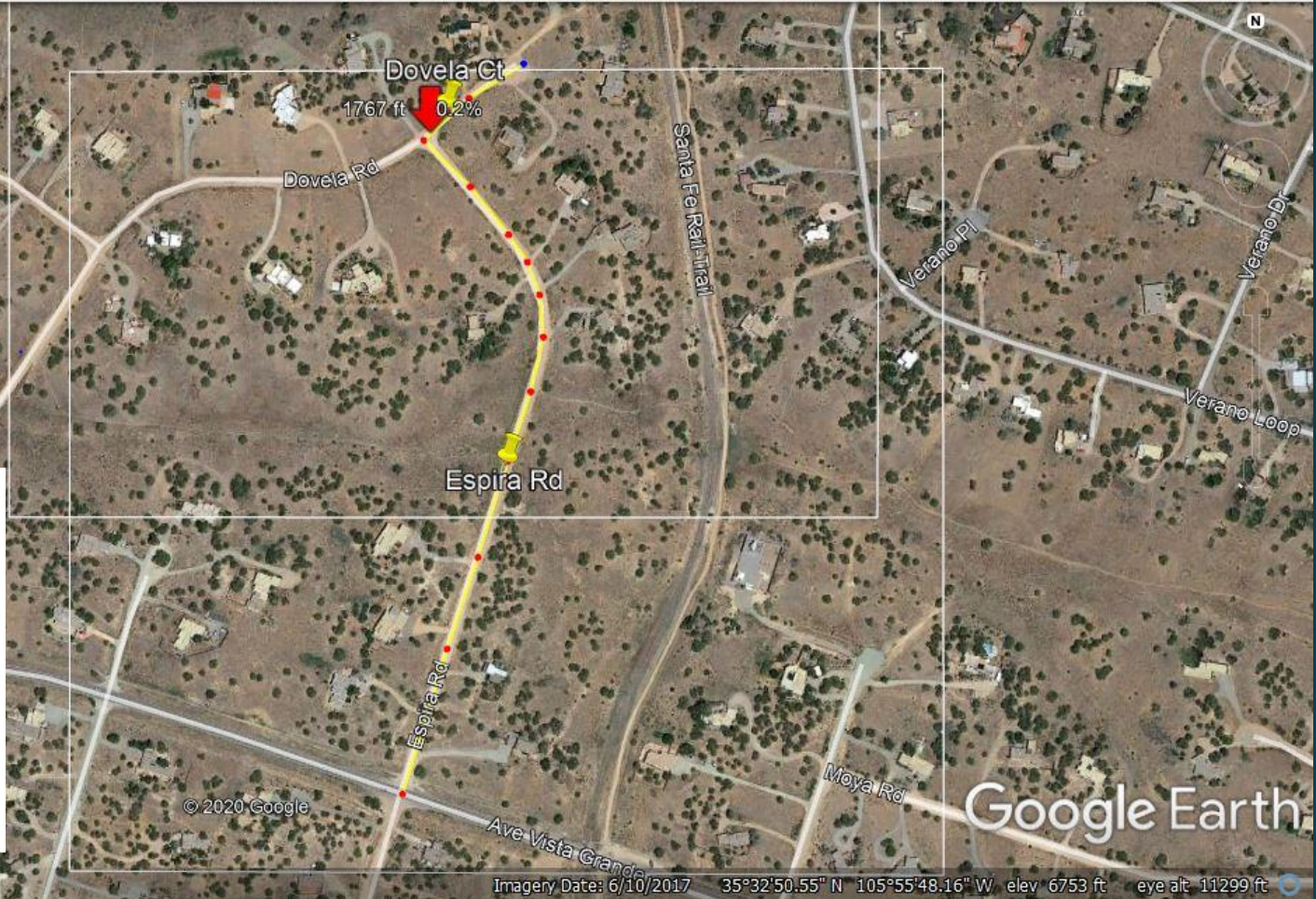
Length: 0.39 Miles

☒ Show Elevation Profile

☒ Mouse Navigation

Save Clear

Espira Road + Dovela Road +
Dovela Court
ADT = 221+90 = 311
 $n = 32$
 $ADT/n = 10$



Cerrado Loop

ADT = 218

n = 63

ADT/n = 3

Ruler

Line Path Polygon Circle 3D path 3D polygon

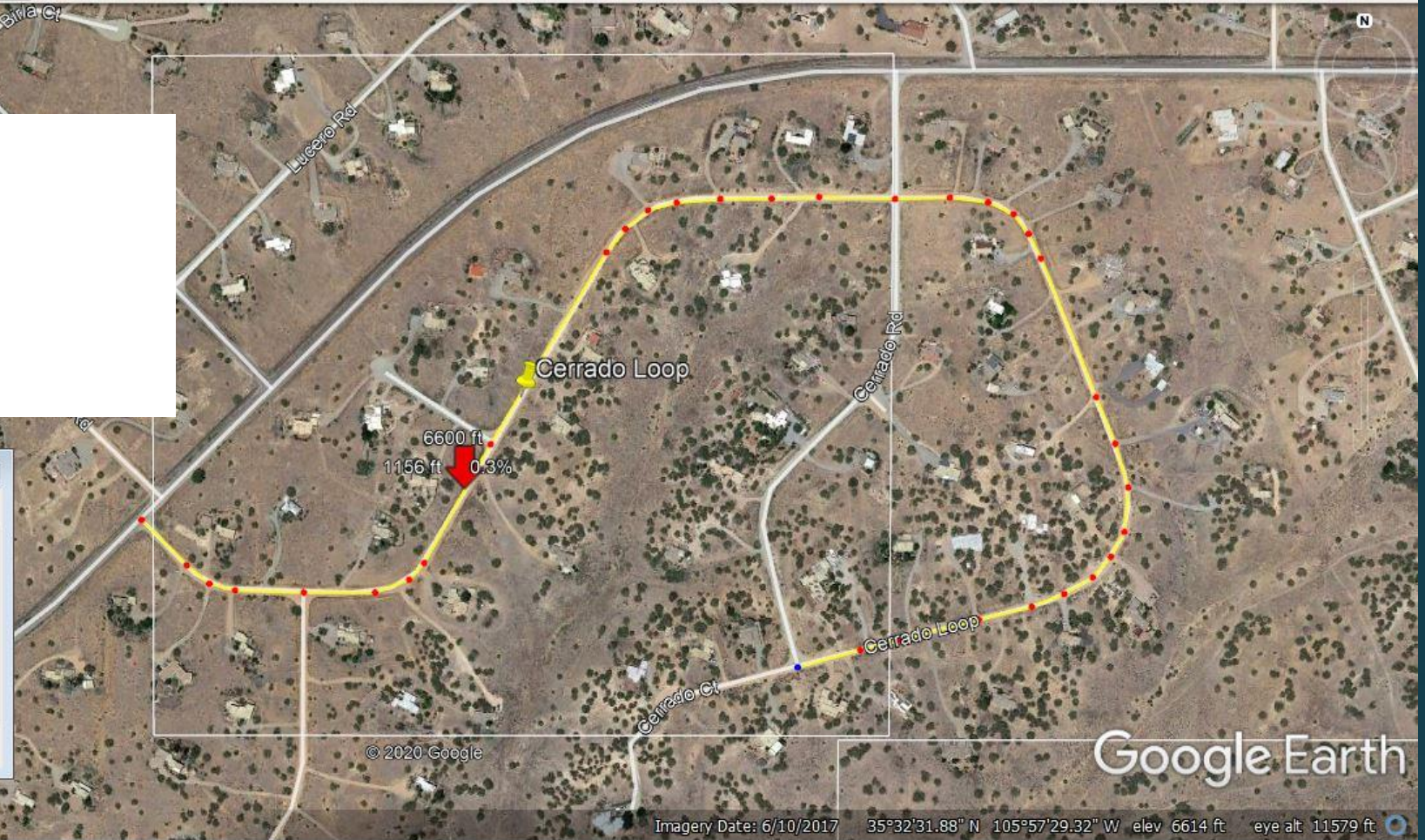
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Length: 0.98 Miles

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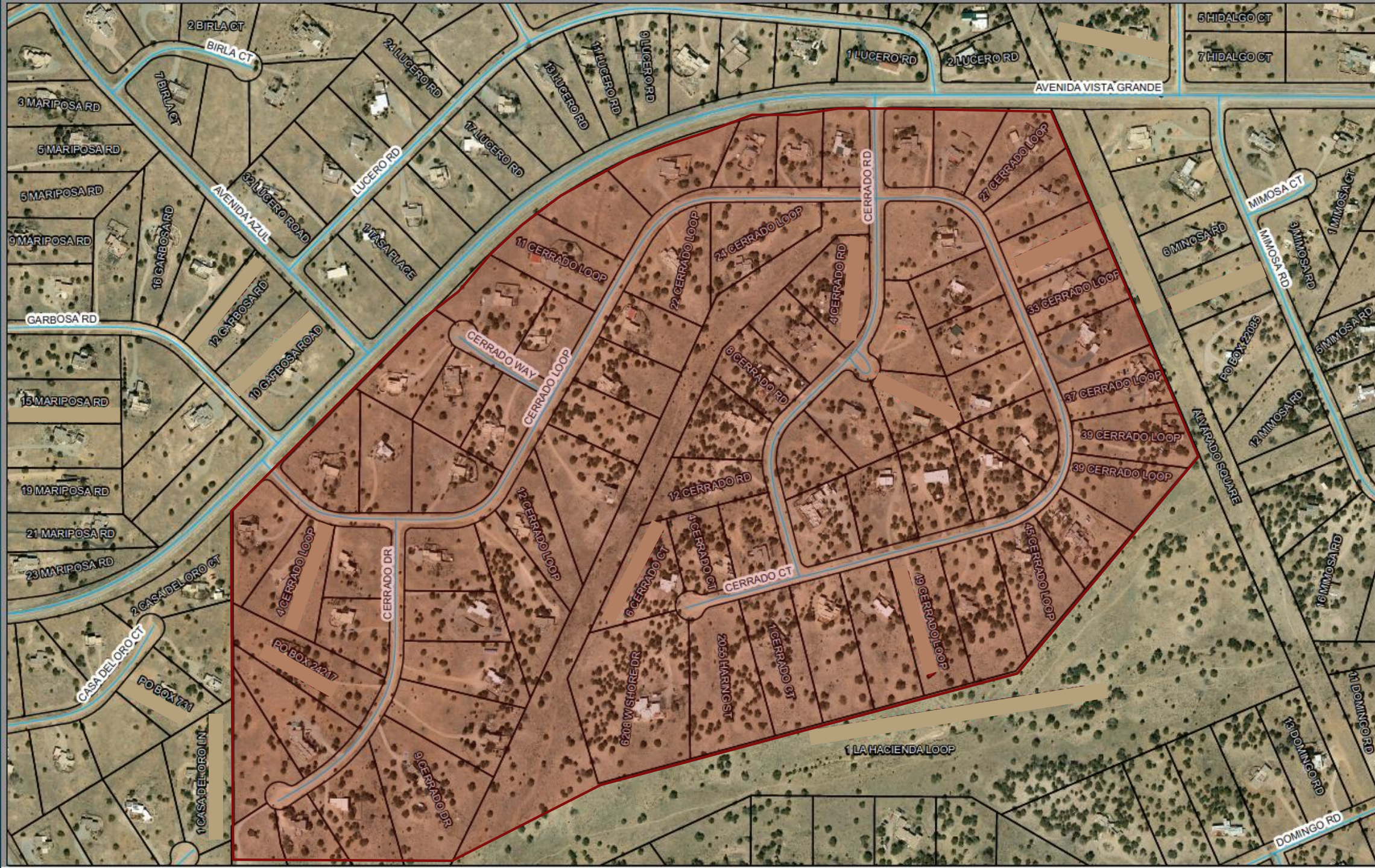
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Graph: Min. Avg. Max Elevation: 6600, 6622, 6651 ft

Range Totals: Distance: 0.98 mi Elev Gain/Loss: 66.8 ft, -59.8 ft Max Slope: 9.4%, -8.7% Avg Slope: 2.4%, -2.2%





Why Cerrado Loop?

- Summary: It has the **second highest average daily traffic count (“ADT”) in Eldorado**, but it is the most “**shovel-ready**” (they recently graded the road and bladed the roadside ditches), enabling us to get more paving for the money than the other potential paving choice. Also, there are **63 homes** that have either direct or indirect access and usage of this particular road on a daily basis. This is well above other roads that were considered for paving. That is, **there is a larger distribution of funds to more people with Cerrado Loop getting paved.**



Details:

The **terms of the grant require** it to be used for **improvements, not maintenance.**

Improvements means asphalt paving.


Note that in our conversations with Mr. Gomez, he was amenable to using some County maintenance funds to lay a thin layer of rock on certain roads to help with winter driving. For example: Mimosa Road along the southeasterly end. This would also be a "no cost" to Eldorado.

The amount of materials, such as culverts and base course, needed to prepare a road for paving determines the amount by length of roadway which can be paved.


The average cost of a culvert and installation is about \$2000.00 each.

In other words, Eldorado will get a longer amount of paved road if it selects a road that doesn't need many culverts or other drainage structures, and does not need to be widened (which requires substantial amounts of base course) to meet the County standards for a paved road.

A key criteria for the County in deciding whether to upgrade a road to asphalt is whether the cost to pave is lower than the cost to maintain with another kind of surface over time. The analysis typically covers several decades. Cerrado Loop meets that criteria (as does Encantado Road and Loop, but it's a much bigger project). Other roads in Eldorado which have high maintenance costs have lower ADTs, so would be lower on the priority scale.

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- Cerrado Loop has a wider profile and more existing culverts, and fewer drainage problems, to be resolved than Encantado Road. Therefore, Mr. Gomez believes he could afford to pave all of Cerrado Loop plus the connection of Cerrado Drive to Vista Grande, just over a mile.

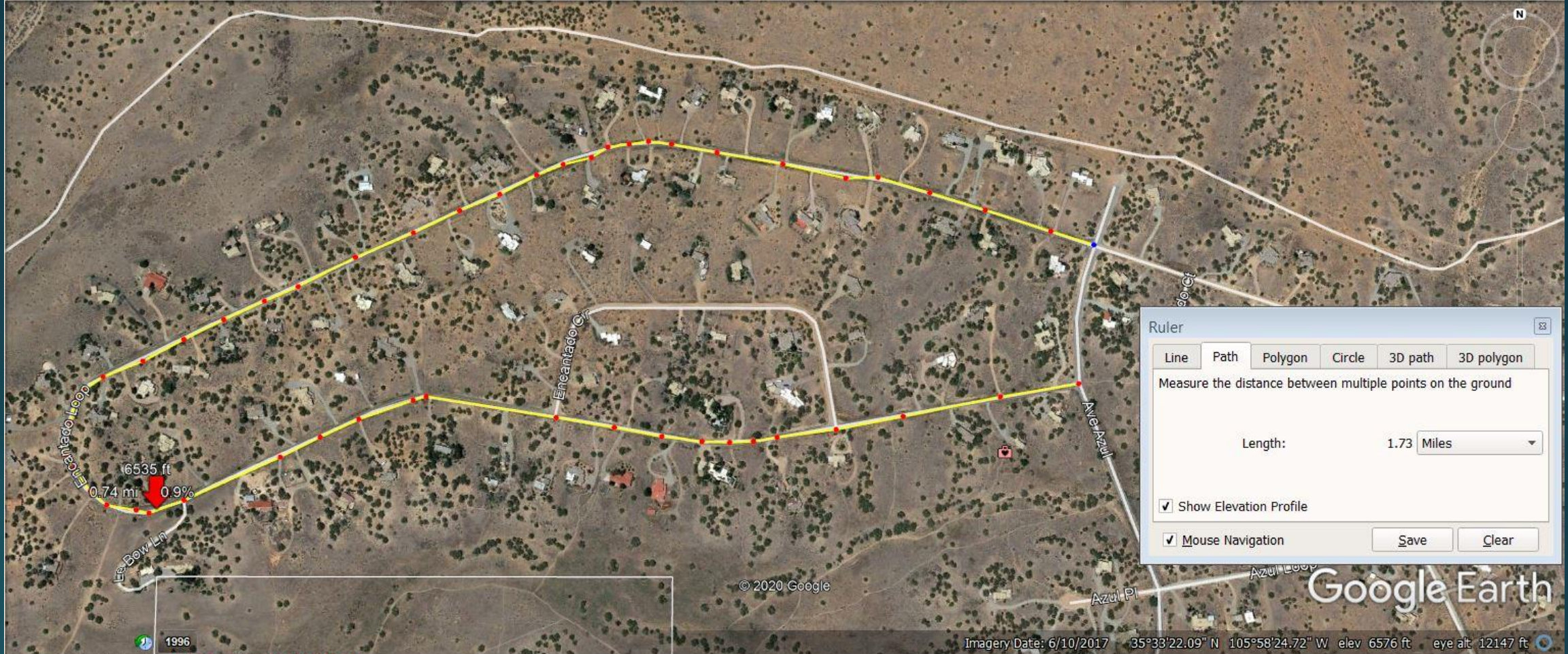
- By contrast, Mr. Gomez believes that upgrading and paving all of Encantado Road would be about a \$2 million project. Only about 1/8 to 1/4 mile of Encantado Road could be paved with the amount of grant funding. The cost per mile increase for Encantado Road, relative to Cerrado Loop, is due to the high traffic usage, which necessitates a thicker base rock course and asphalt thickness.



THE ROAD COMMITTEE, IN CONSULTATION WITH MR. GOMEZ, RECOMMENDED THAT THE BOARD AGREE TO ALLOW THE GRANT FUNDING TO BE USED TO PAVE CERRADO LOOP, AND THE PORTION OF CERRADO DRIVE WHICH CONNECTS IT TO AVENIDA VISTA GRANDE.

Mr. Gomez believes that upgrading and paving all of Encantado Road would be about a \$2 million project. Only about $\frac{1}{8}$ to $\frac{1}{4}$ mile of Encantado Road could be paved with the amount of grant funding. The cost per mile increase for Encantado Road, relative to Cerrado Loop, is due to the high traffic usage, which necessitates a thicker base rock course and asphalt thickness.

Mr. Gomez has a plan to upgrade drainage on Encantado Road as part of his maintenance budget as temporary improvements until funding can be acquired to pave Encantado Road, and Encantado Loop. So selecting Cerrado Loop to be paved would not mean leaving Encantado Road without any action.



Ruler

Line Path Polygon Circle 3D path 3D polygon

Measure the distance between multiple points on the ground

Length: 1.73 Miles

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Graph: Min, Avg, Max Elevation: 6535, 6588, 6630 ft

Range Totals: Distance: 1.73 mi Elev Gain/Loss: 131 ft, -106 ft Max Slope: 11.0%, -7.9% Avg Slope: 2.3%, -2.5%





Ruler

Line Path Polygon Circle 3D path 3D polygon

Measure the distance between multiple points on the ground

Length: 0.35 Miles

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Graph: Min, Avg, Max Elevation: 6589, 6604, 6617 ft
Range Totals: Distance: 1858 ft Elev Gain/Loss: 30.2 ft, -27.9 ft Max Slope: 10.4%, -13.2% Avg Slope: 2.7%, -3.5%

Imagery Date: 6/10/2017 35°33'18.56" N 105°58'05.88" W elev 6608 ft eye alt 8445 ft



Encantado + Alcade Group

ADT = 879

n = 88

ADT/n = 10

Ruler

Line Path Polygon Circle 3D path 3D polygon

Measure the distance between multiple points on the ground

Length: 1.25 Miles

☒ Show Elevation Profile

☒ Mouse Navigation

Save Clear

