

Project Description	Est Cost	Comments	Task Force	As of Jan 8 2020		As of July 2019	
				Priority	Establish in:	Priority	Establish in:
Establish an enclosed “rec room” for ping-pong, board games, etc. and other related activities, teen-oriented film showing, perhaps with wi-fi. Control access via ID reader; This should be available year around 7 days a week during same hours as CC is open.	\$75K-\$100K	Requirements need to be finalized; would be stand-alone structure.	TBD	High	2021 or 2022	High	2020-21
Make Recreation Field more useable for soccer and softball/baseball.	\$250-500K	Repair/activate irrigation system and plant maintain grass outfield area.	Nolan, Mike, Kathy, Martha	High	2021 or 2022	High	2021
Build Walking/Jogging Path around CC Grounds or Compadres Park; to include fitness (par course) stations	\$20K-\$40K?		Kathy	High	2022	Med	2020-21
Install lighting at tennis/basketball courts	\$ 60-85K upper limit	To extend hours of play	Nolan, Mike	Med-High	2021 or 2022	Exploratory	2021
Create a second cactus garden	\$5K?	Possibly in CC entry infield in lieu of grass which has been difficult to maintain.	Taylor	Med-High	2021 or 2022	Low	2024
Offer agility course in dog park.	< \$1K	Dog Park sub-committee to consider	Marie	Med-Low	2021 or later	Low	2023-24
Install a pump track	\$25K?	Suggested as attraction for younger part of community.		Med-Low	2022 or later	Med	2020-21
Add a stand-alone splash pad added somewhere in the Playground area for the smaller children	\$200			Med-Low	2022 or later	Med-Low	2021-22
Relocate access pathway to RR Building to reduce the risk of water flowing into the building; remove swale at edge of parking lot	\$20-40K?	Deferred; determine if improved maintenance will not handle problem.		Low	2022 or later	High	2021
Establish picnic areas outside of first and 3 <sup>rd</sup> base lines and behind home plate around Baseball Field	\$2K?			Low	2022 or later	Med-High	2021
Complete design and installation of remainder of walking/jogging/par course path to include area between southwestern edge of soccer field and Torneo/Conchas Loop. (\$10K)	\$25K?			Low	2023 or later	Med	2021-22
Beautify Portions of Walking/Jogging Path with Plantings	\$10K?			Low	2022 or later	Med	2021-22
Install a Frisbee golf or mini-golf course	\$8K?			Low	2023 or later	Low	2023-24
Install a bocce ball court	\$3K?	Possibly to replace horseshoe pits. Court exists at Cafe Fina.		Low	2023 or later	Low	2024