

ECIA PICKLE BALL 6 COURT LOCATION OPTIONS

ABV4

AS OF 11.15.2024

DESCRIPTION	SCOPE OF WORK	ESTIMATED COST	PROS	CONS
1 *REMOVE THE RETIRED MAINTENANCE BARN (INCLUDING CONCRETE SLAB) *BUILD 4 PICKLEBALL COURTS IN ITS PLACE	*REMOVAL OF EXISTING BUILDING AND SLAB *GROUND PREP AND INSTALL OF CONCRETE SLAB OR ASPHALT. *APPLICATION OF COURT COATING WITH STRIPING. *INSTALL OF FENCE AND GATE WITH ENTRY SYSTEM. *INSTALL OF NETS. *INSTALL OF CAMERAS AS NEEDED. *INSTALL BENCHES OR PICNIC TABLES	CONCRETE \$400K-\$500K ASPHALT \$375K-\$425K	*ELECTRICAL ALREADY EXISTING AT SITE. *PROXIMITY TO OTHER AMENITIES.	*EXISTING SLAB UNDER BARN CANNOT BE USED.
2 *BUILD 4 PICKLEBALL COURTS BETWEEN NEW MAINTENANCE FACILITY & BASKETBALL COURT	*GROUND PREP AND INSTALL OF CONCRETE SLAB OR ASPHALT. *APPLICATION OF COURT COATING WITH STRIPING. *INSTALL OF FENCE AND GATE WITH ENTRY SYSTEM. *INSTALL OF NETS. *INSTALL OF CAMERAS AS NEEDED. *INSTALL BENCHES OR PICNIC TABLES	CONCRETE \$375K--\$450K ASPHALT \$350K-\$400K	*PROXIMITY TO OTHER AMENITIES.	*ELECTRICAL MUST BE RUN TO SITE. *WOULD REQUIRE REMOVAL OF PICNIC AREA AND TREES.
3 *BUILD 4 NEW PICKLEBALL COURTS AT COMPADRES PARK ALONG SIDE EXISTING BASKETBALL COURT	*GROUND PREP AND INSTALL OF CONCRETE SLAB OR ASPHALT. *APPLICATION OF COURT COATING WITH STRIPING. *INSTALL OF FENCE AND GATE WITH ENTRY SYSTEM. *INSTALL OF NETS. *INSTALL OF CAMERAS AS NEEDED. *INSTALL BENCHES OR PICNIC TABLES	CONCRETE \$375K--\$450K ASPHALT \$350K-\$400K	*ELECTRICAL MUST BE RUN TO SITE.	*PROXIMITY TO COMMUNITY CENTER.
4 *REMOVE SAND VOLLEY BALL COURT *REPLACE WITH 4 DEDICATED PICKLEBALL COURTS	*GROUND PREP AND INSTALL OF CONCRETE SLAB OR ASPHALT. *APPLICATION OF COURT COATING WITH STRIPING. *INSTALL OF FENCE AND GATE WITH ENTRY SYSTEM. *INSTALL OF NETS. *INSTALL OF CAMERAS AS NEEDED. *INSTALL BENCHES OR PICNIC TABLES	CONCRETE \$375K--\$450K ASPHALT \$350K-\$400K	*PROXIMITY TO OTHER AMENITIES. *ELECTRICAL ALREADY EXISTING AT SITE.	*REMOVAL OF SAND VOLLEYBALL.

DESCRIPTION	SCOPE OF WORK	ESTIMATED COST	PROS	CONS
5 *REMOVE BASKETBALL BY COMMUNITY CENTER * LEAVE AS 3 DEDICATED PICKLEBALL COURTS (COULD EXPAND TOWARDS VOLLEYBALL TO MAKE 4TH COURT.) *IMPROVE BASKETBALL COURT AT COMPADRES PARK	CCENTER *REMOVAL AND RELOCATION OF BBALL NETS TO COMPADRES PARK COURTS. *REPAIR OF ASPHALT AND APPLICATION OF COURT COATING WITH STRIPING OVER EXISTING ASPHALT. *INSTALL OF NETS. * 4TH COURT OPTION: REMOVE VOLLEYBALL AND INSTALL ASPHALT, COURT COATING & STRIPING FOR 4TH PICKLEBALL COURT, INSTALL MODIFIED FENCE. INSTALL ADDITIONAL LIGHTING. BASKETBALL AT COMPADRES * REPAIR SURFACE AND APPLY NEW COURT COATING & STRIPING. *REPLACE WITH NETS FROM CCENTER, LEAVE ADJUSTABLE ONE. *INSTALL FENCE AND ACCESS SYSTEM. * INSTALL BENCHES OR PICNIC TABLES. *OPTION TO INSTALL ADDITIONAL CAMERAS AS NEEDED. *OPTION TO INSTALL DARK SKY APPROVED LIGHTS.	PICKLEBALL \$18K-\$25K BASKETBALL \$45K-\$75K TOTAL \$63K-\$100K *OPTION TO ADD 4TH COURT- ADDITIONAL \$75K-\$100K	*MORE COST EFFECTIVE THAN BUILDING COURTS FROM SCRATCH. *IMPROVED BASKETBALL COURT AT COMPADRES. *COULD EXPAND FURTHER IN TO VOLLEY BALL COURT AREA IF DEMAND WARRANTS IT- UP TO 7 PICKLEBALL COURTS IN TOTAL POSSIBLE ON THIS FOOTPRINT. *ELECTRICAL ALREADY EXISTING AT SITE.	*BASKETBALL NO LONGER CLOSE TO COMMUNITY CENTER.
6 *REMOVE SAND VOLLEY BALL COURT *REPLACE WITH 2 DEDICATED PICKLEBALL COURTS. KEEP STRIPING ON BASKETBALL COURT.	*GROUND PREP AND INSTALL OF CONCRETE SLAB OR ASPHALT. *APPLICATION OF COURT COATING WITH STRIPING. *INSTALL OF FENCE AND GATE WITH ENTRY SYSTEM. *INSTALL OF NETS. *INSTALL OF CAMERAS AS NEEDED. *INSTALL BENCHES OR PICNIC TABLES	CONCRETE \$175K--\$250K ASPHALT \$150K-\$200K	*PROXIMITY TO OTHER AMENITIES. * ELECTRICAL ALREADY EXISTING AT SITE. COST SAVING FIRST STEP WHICH STILL ALLOWS FOR EXPANSION.	*REMOVAL OF SAND VOLLEYBALL.